



Cryxus - BKC, Mumbai						
Cryxus Consolidated Expenses Pre-Hybridization						
On-Site Employees	Remote Employees	Area Occupied	Monthly Rent	Annual Rent	Maintenance, Facilities and Amenities	
2872	2	210000	₹ 3,30,00,000	₹ 39,60,00,000	₹ 34,76,39,490	
Total of Impacted Expenses	₹ 74,36,39,490					
Area Occupied/Employee	73 Sq Feet					
Cost/ Sq Foot/ Month (incl Parking)	157.14					
Maintenance, Facilities and Amenities (each per annum)						
Furnishing & Hardware Costs for Working Areas (Life Assumed to be 5 Years) (Plush Interiors)	₹ 14,67,59,200					
Furnishing & Hardware Costs for Break-Out Areas (Life Assumed to be 5 Years)	₹ 1,83,80,800					
Potable Water (monthly)	₹ 48,38,746					
Washing and cleaning water	₹ 18,61,056					
Coffee Machine, Water Cooler	₹ 6,65,000					
Parking Space	₹ 5,73,60,000					
Employee Related Electricity	₹ 67,97,572					
Space Related Electricity	₹ 2,74,01,917					
Office Cleaning	₹ 1,43,02,560					
Furniture, Facility Maintenance	₹ 2,30,90,880					
Hardware Maintenance	₹ 4,61,81,760					

Cryxus Consolidated Expenses Post-Hybridization						
Average Employees On-Premises on Any Given Day	Maximum Employees On-Premises on Any Given Day	Area Occupied	Monthly Rent	Annual Rent	Maintenance, Facilities and Amenities	Restacking Costs (INR 20,000,000, life assumed 5 years)
1599	1744	121000	₹ 1,90,00,000	₹ 22,80,00,000	₹ 21,10,62,847	₹ 40,00,000
Total of Impacted Expenses	₹ 44,30,62,847					
Area Occupied/Employee at Maximum Attendance	69.3 Sq Ft					
Area Occupied/Employee at Average Attendance	75.6 Sq Ft					
Cost/ Sq Foot/ Month (incl Parking)	157.02					
Maintenance, Facilities and Amenities (each per annum)						
Furnishing & Hardware Costs for Working Areas (Life Assumed to be 5 Years) (Plush Interiors)	₹ 8,91,18,400					
Furnishing & Hardware Costs for Break-Out Areas (Life Assumed to be 5 Years)	₹ 1,11,61,600					
Potable Water (monthly)	₹ 29,38,291					
Washing and cleaning water	₹ 11,30,112					
Coffee Machine, Water Cooler	₹ 3,96,667					
Parking Space	₹ 3,48,00,000					
Employee Related Electricity	₹ 41,27,773					
Space Related Electricity	₹ 1,66,39,604					
Office Cleaning	₹ 86,85,120					
Furniture, Facility Maintenance	₹ 1,40,21,760					
Hardware Maintenance	₹ 2,80,43,520					

Post Hybridization Savings		(Furniture included)		
		Rental Savings	Maintenance Savings	
		₹ 16,80,00,000	₹ 13,25,76,643	
Total Annual		₹ 30,05,76,642.93		