


AdSpeed Digital-Lower Parel, Mumbai						
AdSpeed Consolidated Expenses Pre-Hybridization						
On-Site Employees	Remote Employees	Area Occupied	Monthly Rent	Annual Rent	Maintenance, Facilities and Amenities	
160	52	10400	₹ 15,25,000	₹ 1,83,00,000	₹ 1,71,05,512	
Total of Impacted Expenses	₹ 3,54,05,512					
Area Occupied/Employee	65 Sq Feet					
Cost/ Sq Foot/ Month (incl Parking)	146.63					
Maintenance, Facilities and Amenities (each per annum)						
Furnishing & Hardware Costs for Working Areas (Life Assumed to be 5 Years)	₹ 64,24,000					
Furnishing & Hardware Costs for Break-Out Areas (Life Assumed to be 5 Years)	₹ 10,24,000					
Potable Water (monthly)	₹ 2,69,568					
Washing and cleaning water	₹ 1,03,680					
Coffee Machine, Water Cooler	₹ 35,000					
Parking Space	₹ 31,20,000					
Employee Related Electricity	₹ 3,78,695					
Space Related Electricity	₹ 15,26,569					
Office Cleaning	₹ 7,96,800					
Furniture, Facility Maintenance	₹ 11,42,400					
Hardware Maintenance	₹ 22,84,800					

AdSpeed Consolidated Expenses Post-Hybridization						
Average Employees On-Premises on Any Given Day	Maximum Employees On-Premises on Any Given Day	Area Occupied	Monthly Rent	Annual Rent	Maintenance, Facilities and Amenities	Office Restructuring Costs (INR 31,00,000, life assumed 5 years))
69	81	5300	₹ 6,95,000	₹ 83,40,000	₹ 86,34,113	₹ 6,20,000
Total of Impacted Expenses	₹ 1,75,94,113					
Area Occupied/Employee at Maximum Attendance	65.4					
Area Occupied/Employee at Average Attendance	76.8					
Cost/ Sq Foot/ Month (incl Parking)	131.13					
Maintenance, Facilities and Amenities (each per annum)						
Furnishing & Hardware Costs for Working Areas (Life Assumed to be 5 Years)	₹ 32,52,150					
Furnishing & Hardware Costs for Break-Out Areas (Life Assumed to be 5 Years)	₹ 5,18,400					
Potable Water (monthly)	₹ 1,36,469					
Washing and cleaning water	₹ 52,488					
Coffee Machine, Water Cooler	₹ 11,667					
Parking Space	₹ 15,60,000					
Employee Related Electricity	₹ 1,91,714					
Space Related Electricity	₹ 7,72,826					
Office Cleaning	₹ 4,03,380					
Furniture, Facility Maintenance	₹ 5,78,340					
Hardware Maintenance	₹ 11,56,680					

Post Hybridization Savings		(Furniture included)		
		Rental Savings	Maintenance Savings	
		₹ 99,60,000	₹ 78,51,399	
Total Savings		₹ 1,78,11,398.63		